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User: Admin
DB: Village Of Byron

BUDGET REPORT
Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY

Page: 1/1

GL NUMBER		DESCRIPTION	2025-26 ORIGINAL BUDGET
ESTIMATED REVENUES			
Dept 000			
248-000-400-00		Grant Monies	75,800.00
248-000-404-00		Tax Capture Revenue from TIF	13,969.00
Totals for dept 000 -			89,769.00
TOTAL ESTIMATED REVENUES			89,769.00
APPROPRIATIONS			
Dept 000			
248-000-702-00		Wages - Governing Body Expense	3,500.00
248-000-740-00		DDA Supplies Expense	200.00
248-000-801-00		Professional Services Expense	10,000.00
248-000-802-00		DDA Attorney Expense	1,000.00
248-000-807-00		DDA Audit Expense	800.00
248-000-900-00		DDA Publishing Expense	150.00
248-000-970-01		Capital Outlay Pocket Park	100,000.00
248-000-970-02		Capitall Outlay West Bank Riverwall	100,000.00
Totals for dept 000 -			215,650.00
Dept 728			
248-728-880-00		Villaage/Other Projects	12,000.00
248-728-967-00		Fund Raising Expenses	1,500.00
Totals for dept 728 -			13,500.00
TOTAL APPROPRIATIONS			229,150.00
NET OF REVENUES/APPROPRIATIONS - FUND 248			(139,381.00)