

| GL NUMBER | DESCRIPTION | 2019-20 ORIGINAL BUDGET |
|--------------------------|------------------------------|-------------------------------|
| ESTIMATED REVENUES | | |
| Dept 000 | | |
| 248-000-400-000 | Grant Monies | |
| 248-000-401-000 | Donated Monies | 950.00 |
| 248-000-405-000 | Fundraising Monies | 3,302.00 |
| 248-000-664-000 | DDA Interest Income Revenue | |
| 248-000-671-000 | Tax Capture Revenue from TIF | 6,000.00 |
| 248-000-672-000 | DDA Misc Revenue | |
| Totals for dept 000 - | | 10,252.00 |
| TOTAL ESTIMATED REVENUES | | 10,252.00 |

User: Admin

Fund: 248 DOWNTOWN DEVELOPMENT AUTHORITY

DB: Village Of Byro

| GL NUMBER | DESCRIPTION | 2019-20 ORIGINAL BUDGET |
|---|--------------------------------|-------------------------------|
| APPROPRIATIONS | | |
| Dept 000 | | |
| 248-000-700-000 | Grant/Donated Monies | |
| 248-000-701-000 | Villageage/Other Projects | 9,000.00 |
| 248-000-702-000 | Wages - Governing Body Expense | 1,500.00 |
| 248-000-714-000 | FICA Expense | |
| 248-000-740-000 | DDA Supplies Expense | 125.00 |
| 248-000-801-000 | Professional Services Expense | 750.00 |
| 248-000-802-000 | DDA Attorney Expense | 500.00 |
| 248-000-807-000 | DDA Audit Expense | 100.00 |
| 248-000-890-000 | DDA Other/Misc | |
| 248-000-900-000 | DDA Publishing Expense | 150.00 |
| 248-000-906-000 | Fund Raising Expenses | 1,000.00 |
| Totals for dept 000 - | | 13,125.00 |
| TOTAL APPROPRIATIONS | | 13,125.00 |
| NET OF REVENUES/APPROPRIATIONS - FUND 248 | | (2,873.00) |